

Description	Year(s) To Be Implemented	Estimated Cost (\$)	Responsible Party	Possible Funding Sources
Housing				
Identify And Publicize Local, State, Federal, And Private/Non Profit Housing Programs And Incentives To Upgrade Existing Housing Units	2007, 2008, 2009. 2010, 2011	None	Housing Authority	Local Appropriations
MLK Road - Davis Home Demolition Project	2008	300k	Housing Authority	HUD Grant
Child Street - Griffin Home Renovation (central heat and air)	2007-2012 (yearly)	500k/yr	Housing Authority	HUD Grant
Park Lane - Ingram Homes Renovation (Community Center)	2009	300k	Housing Authority	HUD Grant
Dixie At Roop Street - Elder Circle Renovation And Roof Replacement	2010	500k/yr	Housing Authority	HUD Grant
Evaluate Need For Senior And Disabled Persons Housing	2008		Housing Authority	Tax Credit Financing
Evaluate Location And Apply For Home Ownership Program	2007	TBD	Housing Authority	HUD Grant
Apply For Recreation Grant For The Disabled	2008, 2009, 2010	150k/yr	Housing Authority	Federal Department of Education
Newnan Road - Complete Men's Shelter Renovation	2,007	300k	Housing Authority	
Develop Health Facility For Low Income Families	2,008	1 million	Housing Authority	Grants, Public Housing Authority Funds
Hold Community Home Buying And Credit Counseling Seminars	2007, 2008, 2009. 2010, 2011	15,000/yr	Housing Authority	HUD Funding
Establish A Home Owner Renovation Program For Low Income Home Owners	2008, 2009, 2010, 2011	100k/yr	Housing Authority	HUD Funding, CDBG, Local Financing, Public Housing Authority Funds
Design And Implement System To Review And Document Substandard Housing	2,008	30k	Housing Authority	Grants, HUD Funding, Public Housing Authority
Evaluate Appropriateness Of Assisting Certain Agencies In Developing A Plan To Address Homeless Issues Within Our City	2007, 2008	5k	City	Grants, Donations, Local Appropriations
Economic Development				
Measure Need For And Means In Which To Evaluate Annexations Proposals	2008	None	Mayor, City Council, Staff	None
Streetscape And Corridor Study - Maple Street	2008	40,000	Mayor, City Council, Staff	Local Appropriations, SPLOST

Streetscape Corridor Study - Bankhead Highway	2009	40,000	Mayor, City Council, Staff	Local Appropriations, SPLOST
Contact Community Program Coordinators At Colleges, Universities And Technical Institutes To Determine How They Can Assist With The City's Economic Development And Redevelopment Efforts	2009, 2010	None	Staff	None
Evaluate Alternative Forms Of Redevelopment Financing, Such As Tax Allocation Districts	2009	None	Mayor, City Council, Staff	None
Update Developers Guide	2008	None	Staff	None
Complete Unified Development Ordinance	2008	20,000	Mayor, City Council, Staff	Local Appropriations
Website Upgrade - Make Available All Applications and Ordinances	2008, 2009, 2010, 2011	None	Staff	None
Historic Resources				
Depot Renovation Phase 1	2007, 2008	1.25 Million	Mayor, City Council, Staff	Transportation Enhancement Grant, GDOT HPF
Apply For Transportation Enhancement Grants For Depot Phase 2	2008, 2009	TBD	Mayor, City Council, Depot Committee, Staff	Transportation Enhancement Grant, GDOT HPF
Depot Renovation Phase 2	2008, 2009	TBD	Mayor, City Council, Depot Committee, Staff	Transportation Enhancement Grant, GDOT HPF, Donations
Nominate Depot To National Registry Of Historic Places	2008	None	Council, Depot Committee, Mainstreet	None
Update Mainstreet Education Center	2008	None	Mainstreet Staff	None
Continue To Identify And Designate Historic Properties	2007, 2008, 2009, 2010, 2011	None	Staff	None
Continue To Work Toward The Identification And Preservation Of Wetlands And Floodplains	2007, 2008, 2009, 2010, 2011	None	Staff	None
Transportation				
Realign Presbyterian Avenue And Maple Street To Create A Public Plaza And 90 degree Intersection	2007, 2008	300,000	Mayor, City Council, Staff	Transportation Enhancement Grant
Carrollton Greenbelt Phase 1	2007, 2008	360,000	Mayor, City Council, Staff	Transportation Enhancement Grant

Carrollton Greenbelt Phase 2	2009, 2010, 2011	TBD	Mayor, City Council, Staff	Transportation Enhancement Grant, Local Appropriations, Donations
City Wide Transportation Study	2007, 2008	120,000	Mayor, City Council, Staff	Local Appropriations
Need Assessment And Feasibility Study For Public Transit System	2007	40,000	Mayor, City Council, Staff	GDOT, FDA
Public Facilities				
Construct Downtown Parking Deck	2007, 2008	3 million	Mayor, City Council, Staff	SPLOST
Install Water Plant Membrane Filtration System	2007, 2008	7.75 million	Mayor, City Council, Staff	GEFA Revenue Bond, Water & Sewer Fund
Lake Carroll Dam Rehabilitation	2007-2008	2.5 million	Mayor, City Council, Staff	SPLOST
Water Line Replacement And System Upgrades	2007, 2008, 2009, 2010, 2011	400,000/yr	Staff	Water & Sewer Fund
Evaluate Need For Additional Water Tank(s)	2008	30,000	Staff, Consultant	Local Appropriations
Continue Phased Annual Street/Road Resurfacing Program	2007, 2008, 2009, 2010, 2011	TBD	City Engineering and Public Works Superintendent/GDOT	Local Appropriations, LARP
Complete Sanitary Sewer Installation Along SR 166/61	2007, 2008	2.5 million	Mayor, City Council, Staff	Water & Sewer Fund
Waste Water Plant Aeration Upgrades	2007	750,000	City Engineering/Public Works/Waste Water	Water & Sewer Fund
Feasibility Study For Solid Waste Handling Tanks, Digestion Systems, And Belt Press Relocation	2008	TBD	City Engineering/Public Works/Waste Water	Water & Sewer Fund
Continue Phased Annual Sidewalk Extension Program	2007, 2008, 2009, 2010, 2011	TBD	City Engineering and Public Works Superintendent/GDOT	SPLOST
Alice Park Renovations	2007, 2008	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Bonner Center Renovations	2007, 2008, 2009, 2010	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Bypass Facility Upgrades	2007, 2008	TBD	Parks, Recreation, and Cultural Arts Department	Garden Tour

Cultural Arts Center - Orchestra Lift Installation	2008, 2009	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
City Hall Park Beautification	2007, 2008	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Columbia Drive Soccer Upgrade	2008, 2009	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
East Carrollton Park Facility Upgrades and Renovation	2007, 2008, 2009, 2010, 2011	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Kramer Park Parking Addition	2008, 2009	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Lake Carroll Dock And Ramps Replacement/Upgrades	2007, 2008, 2009	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Lakeshore Park Upgrades	2007, 2008, 2009, 2010	TBD	Parks, Recreation, and Cultural Arts Department	SPLOST
Lions Safari Park - Pavilion	2008	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Log Cabin Park - Pavilion	2009	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Longview Park Upgrades	2008, 2009, 2010	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Midtown Water Park Enhancements	2007, 2008	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Senior Center Upgrades	2007, 2008	TBD	Parks, Recreation, and Cultural Arts Department	Local Appropriations
Advanced And Intermediate Certifications For All Officers	2007, 2008, 2009, 2010, 2011	1,000 per student	Mayor, City Council, Police Chief	Local Appropriations
Supervision And Management Certification For Police Supervisors With The Rank of Sergeant And Above	2007, 2008, 2009, 2010, 2011	1,500 per student	Mayor, City Council, Police Chief	Local Appropriations
Evaluate Need For 3 Additional Officers	2008	None	Mayor, City Council, Police Chief	Local Appropriations

Needs Assessment For Outreach Programs Aimed At Public Safety Awareness	2007, 2008, 2009, 2010, 2011	None	Mayor, City Council, Police Chief	Local Appropriations
Participate/Manage Yearly Youth Football Camp	2007, 2008, 2009, 2010, 2011	2,000	Mayor, City Council, Police Chief	Local Appropriations
Evaluate And Implement Means In Which To Enhance Citizens Police Academy	2008	None	Police Chief	Local Appropriations